

# GENDER PAY GAP REPORT

Inspired PLC 1st April 2022

## **Gender Pay Gap** Report

## About this document

The statutory gender pay gap disclosure, does not align with the financial year of Inspired PLC (the "Group") or include all employees in all parts of the business.

As such this supplemental report sets out the total position for the Group.

When presenting the diversity and gender pay gap ratios for the Group we refer to the % of the minority gender, which in some cases for Inspired PLC can be men at certain levels of the organisation.

### Setting targets

Our diversity targets can be summarised as:

"For any level of the organisation no gender should be represent less than 37.5% of the employees."

Some readers will ask why the target is not 50% and the answer lies in simple mathematics.

When a team has an odd number, a 50% target is impossible to achieve. When a team has an even number, if we want to avoid positive discrimination, the maximum target a team of 8 can have for the minimum gender is 37.5%. This represents a swing of one person from a 50:50 balance.

46%

Group gender diversity

20% 1 3% Gender diversity for levels

1 to 3

4 to 5

7% No change Avg gender pay gap by grade level

46%

Gender diversity for levels

Gender diversity for level 6

At each level of the organization there is no differentiation in pay for men and women of equal experience and performance.

The 7% average variance reflects the differences in experience and performance of people at each level of the company.

23% of the overall group gender pay gap arises from our low level of diversity in senior leadership positions. This is the key focus area for improvement.





## **Gender Pay Gap Developments**

| _        | Female Employees Basic Salary / Hour (£) |       |        | Male Employees Basic Salary / Hour (£) |        |        | All Employees Basic Salary / Hour (£) |        |        | Equal Pay Ratio |      |       |
|----------|--|-------|--------|--|--------|--------|---------------------------------------|--------|--------|-----------------|------|-------|
| Group    | 2021                                     | 2020  | Chg    | 2021                                   | 2020   | Chg    | 2021                                  | 2020   | Chg    | 2021            | 2020 | Chg   |
| Level 1  |  |       |        | 127.30                                 | 117.29 | 10.00  | 127.30                                | 117.29 | 10.00  | 100%            | 100% | 0%    |
| Level 2  | 47.21                                    | 48.99 | (1.78) | 60.66                                  | 56.31  | 4.35   | 58.29                                 | 54.98  | 3.30   | 78%             | 87%  | (9%)  |
| Level 3  | 37.25                                    | 33.47 | 3.78   | 36.74                                  | 35.83  | 0.91   | 36.85                                 | 35.33  | 1.52   | 99%             | 93%  | 5%    |
| Level 4a | 25.99                                    | 24.54 | 1.45   | 26.54                                  | 25.99  | 0.55   | 26.30                                 | 25.32  | 0.98   | 98%             | 94%  | 4%    |
| Level 4b | 20.38                                    | 20.97 | (0.59) | 22.97                                  | 21.52  | 1.44   | 21.82                                 | 21.32  | 0.51   | 89%             | 97%  | (9%)  |
| Level 4c | 24.56                                    | 24.25 | 0.31   | 24.20                                  | 22.98  | 1.22   | 24.31                                 | 23.42  | 0.89   | 99%             | 95%  | 4%    |
| Level 5a | 15.64                                    | 16.53 | (0.89) | 16.35                                  | 15.41  | 0.94   | 15.90                                 | 16.20  | (0.30) | 96%             | 93%  | 2%    |
| Level 5b | 15.47                                    | 15.32 | 0.16   | 15.88                                  | 17.30  | (1.41) | 15.67                                 | 16.09  | (0.43) | 97%             | 89%  | 9%    |
| Level 5c | 15.39                                    | 14.28 | 1.11   | 18.13                                  | 16.83  | 1.30   | 16.58                                 | 15.41  | 1.17   | 85%             | 85%  | 0%    |
| Level 5d | 11.87                                    | 11.91 | (0.05) | 12.50                                  | 12.45  | 0.05   | 12.20                                 | 12.18  | 0.02   | 95%             | 96%  | (1%)  |
| Level 6a | 12.76                                    | 12.58 | 0.18   | 12.23                                  | 12.25  | (0.01) | 12.52                                 | 12.45  | 0.07   | 96%             | 97%  | (1%)  |
| Level 6b | 12.07                                    | 11.28 | 0.79   | 11.27                                  | 12.09  | (0.82) | 11.88                                 | 11.37  | 0.51   | 93%             | 93%  | 0%    |
| Level 6c | 8.46                                     | 8.18  | 0.27   | 9.59                                   | 8.31   | 1.28   | 9.36                                  | 8.28   | 1.09   | 88%             | 99%  | (10%) |
| Total    | 17.80                                    | 16.75 | 1.05   | 24.27                                  | 24.00  | 0.27   | 21.29                                 | 20.42  | 0.87   | 73%             | 70%  | 4%    |

|          | No. Female Employees |      |     | No. Male Employees |  |      |  | Total No. Employees |      |  |      | Gender Diversity Ratio |     |     |   |      |      |
|----------|----------------------|------|-----|--------------------|--|------|--|---------------------|------|--|------|------------------------|-----|-----|---|------|------|
| Group    | 2021                 | 2020 | Chg | 2021               |  | 2020 |  | Chg                 | 2021 |  | 2020 |                        | Chg | 20  | 1 | 2020 | Chg  |
| Level 1  |                      |      |     | 3                  |  | 5    |  | (2)                 | 3    |  | 5    |                        | (2) | 100 | % | 100% | 0%   |
| Level 2  | 3                    | 2    | 1   | 14                 |  | 9    |  | 5                   | 17   |  | 11   |                        | 6   | 18  |   | 18%  | (1%) |
| Level 3  | 9                    | 8    | 1   | 32                 |  | 30   |  | 2                   | 41   |  | 38   |                        | 3   | 22  | 6 | 21%  | 1%   |
| Level 4a | 15                   | 12   | 3   | 19                 |  | 14   |  | 5                   | 34   |  | 26   |                        | 8   | 44  | 6 | 46%  | (2%) |
| Level 4b | 31                   | 22   | 9   | 39                 |  | 36   |  | 3                   | 70   |  | 58   |                        | 12  | 44  | 6 | 38%  | 6%   |
| Level 4c | 24                   | 21   | 3   | 57                 |  | 40   |  | 17                  | 81   |  | 61   |                        | 20  | 30  | 6 | 34%  | (5%) |
| Level 5a | 14                   | 19   | (5) | 8                  |  | 8    |  | 0                   | 22   |  | 27   |                        | (5) | 36  | 6 | 30%  | 7%   |
| Level 5b | 21                   | 17   | 4   | 19                 |  | 11   |  | 8                   | 40   |  | 28   |                        | 12  | 48  | 6 | 39%  | 8%   |
| Level 5c | 52                   | 49   | 3   | 40                 |  | 39   |  | 1                   | 92   |  | 88   |                        | 4   | 43  | 6 | 44%  | (1%) |
| Level 5d | 7                    | 6    | 1   | 8                  |  | 6    |  | 2                   | 15   |  | 12   |                        | 3   | 47  | 6 | 50%  | (3%) |
| Level 6a | 49                   | 55   | (6) | 41                 |  | 37   |  | 4                   | 90   |  | 92   |                        | (2) | 46  | 6 | 40%  | 5%   |
| Level 6b | 7                    | 23   | (1) | 7                  |  | 3    |  | 4                   | 29   |  | 26   |                        | 3   | 24  | 6 | 12%  | 13%  |
| Level 6c | 1                    | 1    | 0   | 4                  |  | 3    |  | 1                   | 5    |  | 4    |                        | 1   | 20  | 6 | 25%  | (5%) |
| Total    | 248                  | 235  | 13  | 291                |  | 241  |  | 50                  | 539  |  | 476  |                        | 63  | 46  | 6 | 49%  | (3%) |

t a Board level the company has a 50% ender diversity ratio.

uring 2021 our overall gender diversity educed by 3% reflecting the gender mix of cquisitions within the period. However, this still well ahead of our 37.5% target.

our gender diversity is now ahead of ur target for levels 4 to 6 of our Group. Ithough gender diversity at the leadership vels (levels 1 to 3) improved by 1% it is still gnificantly below our target at that level of e business.

our overall gender pay gap reduced from 0 % in 2020 to 27% in 2021. The root cause our disparity for the pay of the minority ender remains our low level of diversity at enior management levels.

The Group has continued its programme of developing women in leadership with 18 women in the business having now completed the course.

### valuating our performance

We have also facilitated our first member of the leadership to participate in the Global MBA programme at INSEAD.

Gender Pay Gap Report

## **Gender Pay Gap** In Detail

|          | Female Er          | nployees Ba          | asic Salary ,         | / Hour (£) |
|----------|--------------------|----------------------|-----------------------|------------|
| Group    | 30-50<br>years old | Over 50<br>years old | Under 30<br>years old | Total      |
| Level 1  |                    |                      |                       |            |
| Level 2  | 47.74              | 46.15                |                       | 47.21      |
| Level 3  | 37.25              |                      |                       | 37.25      |
| Level 4a | 27.01              | 20.19                | 22.75                 | 25.99      |
| Level 4b | 20.82              | 18.87                | 19.91                 | 20.38      |
| Level 4c | 24.33              | 26.53                | 24.73                 | 24.56      |
| Level 5a | 16.24              | 14.64                | 14.46                 | 15.64      |
| Level 5b | 14.83              | 18.21                | 14.81                 | 15.47      |
| Level 5c | 15.76              | 14.28                | 15.10                 | 15.39      |
| Level 5d | 12.34              |                      | 11.67                 | 11.87      |
| Level 6a | 13.80              | 12.93                | 11.68                 | 12.76      |
| Level 6b | 11.97              | 13.58                | 11.55                 | 12.07      |
| Level 6c |                    |                      | 8.46                  | 8.46       |
| Total    | 19.93              | 16.12                | 14.03                 | 17.80      |

|          |                    | No. Female Employees |                       |       |  |  |  |  |
|----------|--------------------|----------------------|-----------------------|-------|--|--|--|--|
| Group    | 30-50<br>years old | Over 50<br>years old | Under 30<br>years old | Total |  |  |  |  |
| Level 1  |                    |                      |                       |       |  |  |  |  |
| Level 2  | 2                  | 1                    |                       | 3     |  |  |  |  |
| Level 3  | 9                  |                      |                       | 9     |  |  |  |  |
| Level 4a | 12                 | 1                    | 2                     | 15    |  |  |  |  |
| Level 4b | 23                 | 6                    | 2                     | 31    |  |  |  |  |
| Level 4c | 19                 | 2                    | 3                     | 24    |  |  |  |  |
| Level 5a | 9                  | 3                    | 2                     | 14    |  |  |  |  |
| Level 5b | 14                 | 4                    | 3                     | 21    |  |  |  |  |
| Level 5c | 30                 | 6                    | 16                    | 52    |  |  |  |  |
| Level 5d | 2                  |                      | 5                     | 7     |  |  |  |  |
| Level 6a | 15                 | 17                   | 17                    | 49    |  |  |  |  |
| Level 6b | 8                  | 4                    | 10                    | 42    |  |  |  |  |
| Level 6c |                    |                      | 1                     | 1     |  |  |  |  |
| Total    | 143                | 44                   | 61                    | 248   |  |  |  |  |

| Male Employees Basic Salary / Hour (£) |                      |                       |        |  |  |  |
|--|----------------------|-----------------------|--------|--|--|--|
| 30-50<br>years old                     | Over 50<br>years old | Under 30<br>years old | Total  |  |  |  |
| 136.39                                 | 109.11               |                       | 127.30 |  |  |  |
| 56.22                                  | 87.29                |                       | 60.66  |  |  |  |
| 37.18                                  | 34.37                |                       | 36.74  |  |  |  |
| 26.20                                  | 29.46                | 22.88                 | 26.54  |  |  |  |
| 23.57                                  | 23.29                | 18.14                 | 22.97  |  |  |  |
| 24.42                                  | 25.67                | 16.53                 | 24.20  |  |  |  |
| 18.49                                  |                      | 14.22                 | 16.35  |  |  |  |
| 16.82                                  | 13.40                | 15.30                 | 15.88  |  |  |  |
| 20.14                                  | 18.11                | 14.45                 | 18.13  |  |  |  |
|  |                      | 12.50                 | 12.50  |  |  |  |
| 12.63                                  | 13.72                | 11.83                 | 12.23  |  |  |  |
| 12.53                                  |                      | 11.06                 | 11.27  |  |  |  |
| 9.90                                   |                      | 9.28                  | 9.59   |  |  |  |
| 27.34                                  | 28.97                | 13.54                 | 24.27  |  |  |  |
|  |                      |                       |        |  |  |  |

| No. Male Employees |                      |                       |       |  |  |  |  |
|--------------------|----------------------|-----------------------|-------|--|--|--|--|
| 30-50<br>years old | Over 50<br>years old | Under 30<br>years old | Total |  |  |  |  |
| 2                  | 1                    |                       | 3     |  |  |  |  |
| 12                 | 2                    |                       | 14    |  |  |  |  |
| 27                 | 5                    |                       | 32    |  |  |  |  |
| 13                 | 4                    | 2                     | 19    |  |  |  |  |
| 29                 | 6                    | 4                     | 39    |  |  |  |  |
| 38                 | 15                   | 4                     | 57    |  |  |  |  |
| 4                  |                      | 4                     | 8     |  |  |  |  |
| 11                 | 3                    | 5                     | 19    |  |  |  |  |
| 22                 | 6                    | 12                    | 40    |  |  |  |  |
|                    |                      | 8                     | 8     |  |  |  |  |
| 16                 | 2                    | 23                    | 41    |  |  |  |  |
| 1                  |                      | 6                     | 7     |  |  |  |  |
| 2                  |                      | 2                     | 4     |  |  |  |  |
| 177                | 44                   | 70                    | 291   |  |  |  |  |

| All Employees Basic Salary / Hour (£) |                      |                       |        |  |  |  |
|---------------------------------------|----------------------|-----------------------|--------|--|--|--|
| 30-50<br>years old                    | Over 50<br>years old | Under 30<br>years old | Total  |  |  |  |
| 136.39                                | 109.11               |                       | 127.30 |  |  |  |
| 55.01                                 | 73.58                |                       | 58.29  |  |  |  |
| 37.20                                 | 34.37                |                       | 36.85  |  |  |  |
| 26.59                                 | 27.61                | 22.82                 | 26.30  |  |  |  |
| 22.35                                 | 21.08                | 18.73                 | 21.82  |  |  |  |
| 24.39                                 | 25.77                | 20.05                 | 24.31  |  |  |  |
| 16.93                                 | 14.64                | 14.30                 | 15.90  |  |  |  |
| 15.71                                 | 16.15                | 15.12                 | 15.67  |  |  |  |
| 17.61                                 | 16.19                | 14.82                 | 16.58  |  |  |  |
| 12.34                                 |                      | 12.18                 | 12.20  |  |  |  |
| 13.19                                 | 13.01                | 11.77                 | 12.52  |  |  |  |
| 12.03                                 | 13.58                | 11.37                 | 11.88  |  |  |  |
| 9.90                                  |                      | 9.00                  | 9.36   |  |  |  |
| 24.03                                 | 22.54                | 13.77                 | 21.29  |  |  |  |

| Total No. Employees |                      |                       |       |  |  |  |
|---------------------|----------------------|-----------------------|-------|--|--|--|
| 30-50<br>years old  | Over 50<br>years old | Under 30<br>years old | Total |  |  |  |
| 2                   | 1                    |                       | 3     |  |  |  |
| 14                  | 3                    |                       | 17    |  |  |  |
| 36                  | 5                    |                       | 41    |  |  |  |
| 25                  | 5                    | 4                     | 34    |  |  |  |
| 52                  | 12                   | 6                     | 70    |  |  |  |
| 57                  | 17                   | 7                     | 81    |  |  |  |
| 13                  | 3                    | 6                     | 22    |  |  |  |
| 25                  | 7                    | 8                     | 40    |  |  |  |
| 52                  | 12                   | 28                    | 92    |  |  |  |
| 2                   |                      | 13                    | 15    |  |  |  |
| 31                  | 19                   | 40                    | 90    |  |  |  |
| 9                   | 4                    | 16                    | 29    |  |  |  |
| 2                   |                      | 3                     | 5     |  |  |  |
| 320                 | 88                   | 131                   | 539   |  |  |  |

| Equal Pay Ratio    |                      |                       |       |  |  |  |  |
|--------------------|----------------------|-----------------------|-------|--|--|--|--|
| 30-50<br>years old | Over 50<br>years old | Under 30<br>years old | Total |  |  |  |  |
| 100%               | 100%                 | 0%                    | 100%  |  |  |  |  |
| 85%                | 53%                  | 0%                    | 78%   |  |  |  |  |
| 100%               | 100%                 | 0%                    | 99%   |  |  |  |  |
| 97%                | 69%                  | 99%                   | 98%   |  |  |  |  |
| 88%                | 81%                  | 91%                   | 89%   |  |  |  |  |
| 100%               | 97%                  | 67%                   | 99%   |  |  |  |  |
| 88%                | 100%                 | 98%                   | 96%   |  |  |  |  |
| 88%                | 74%                  | 97%                   | 97%   |  |  |  |  |
| 78%                | 79%                  | 96%                   | 85%   |  |  |  |  |
| 100%               | 0%                   | 93%                   | 95%   |  |  |  |  |
| 92%                | 94%                  | 99%                   | 96%   |  |  |  |  |
| 95%                | 100%                 | 96%                   | 93%   |  |  |  |  |
| 100%               | 0%                   | 91%                   | 88%   |  |  |  |  |
| 73%                | 56%                  | 97%                   | 73%   |  |  |  |  |
|                    |                      |                       |       |  |  |  |  |

| Gender Diversity Ratio |                      |                       |       |  |  |  |  |
|------------------------|----------------------|-----------------------|-------|--|--|--|--|
| 30-50<br>years old     | Over 50<br>years old | Under 30<br>years old | Total |  |  |  |  |
| 100%                   | 100%                 | 0%                    | 100%  |  |  |  |  |
| 14%                    | 33%                  | 0%                    | 18%   |  |  |  |  |
| 25%                    | 100%                 | 0%                    | 22%   |  |  |  |  |
| 48%                    | 20%                  | 50%                   | 44%   |  |  |  |  |
| 44%                    | 50%                  | 33%                   | 44%   |  |  |  |  |
| 33%                    | 12%                  | 43%                   | 30%   |  |  |  |  |
| 31%                    | 100%                 | 33%                   | 36%   |  |  |  |  |
| 44%                    | 43%                  | 38%                   | 48%   |  |  |  |  |
| 42%                    | 50%                  | 43%                   | 43%   |  |  |  |  |
| 100%                   | 0%                   | 38%                   | 47%   |  |  |  |  |
| 48%                    | 11%                  | 43%                   | 46%   |  |  |  |  |
| 11%                    | 100%                 | 38%                   | 24%   |  |  |  |  |
| 100%                   | 0%                   | 33%                   | 20%   |  |  |  |  |
| 45%                    | 50%                  | 47%                   | 46%   |  |  |  |  |

### Review of FY 2021

The overall number of employees at the year end in the UK was 539 (476 FY2020) a growth of 13%.

Male employees were the majority gender in 8 of our operating levels and women were the majority gender at 5 of our operating levels. Our overall gender diversity was 46%.

Our primary area for improvement remains to improve our gender diversity in levels 1 to 3 in our organisation for which we have started to implement the following programme:

a) Set gender and diversity targets for every business level at 37.5%

b) Regularly review HR processes to ensure gender diversity bias is removed

c) Continue to provide access to additional leadership training for women in the organisation

d) Develop a Science, Technology, Engineering and Mathematics (STEM) scholarship programme for girls and young women in Inspired PLC's local communities.

We have made some progress during 2021 with respect to gender diversity and reduction in gender pay gap.

Gender Pay Gap Report



## Inspired PLC

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